



## **ABSTRACT**

Agriculture and Farmers Welfare – National Mission on Edible Oil – Oil Palm (NMEO-OP) - Administrative approval for Rs.282.480 lakh and financial sanction of Rs.112.850 lakh towards first installment for implementation of National Mission on Edible Oil – Oil Palm in the state of Tamil Nadu during the year 2022-2023 – Orders – Issued.

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### **AGRICULTURE AND FARMERS WELFARE (OS) DEPARTMENT**

**G.O.(Ms) No.268**

**Dated: 09.11.2022**

**சுபகிருது, ஐப்பசி- 23**

**திருவள்ளூர் ஆண்டு - 2053**

**Read:**

1. Government of India Letter F.No.3-26/2021-NMEO-OP(SB); E-102699, dated 25.05.2022.
2. Government of India, New Delhi letter No.6-20/2022-AAP (Coord)/OS(Oilpalm), dated 26.09.2022
3. The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai, letter No.MIS5/NMEOP/2714/2022, dated 17.10.2022.

### **ORDER:**

In the letter first read above, the Government of India have approved the Annual Action Plan under National Mission on Edible Oil – Oil Palm (NMEO-OP) for implementation of NMEO-OP scheme during the year 2022-2023 in the State of Tamil Nadu with total outlay of Rs.565.44 lakh consisting of Government of India share of Rs.339.26 lakh and State Share of Rs.225.70 lakh.

2. In the letter second read above, Government of India have released financial sanction of Rs.169.630 lakh in respect of General/SC/ST categories as detailed below:

S. No	Government of India letter	Category	Amount sanctioned by GOI (60%) (Rs. in lakhs)	State matching share proposed (40%) (Rs.in lakhs)	Total (Rs. in lakhs)
1.	Government of India, New Delhi letter No. 6-20/ 2022-AAP (Coord)/ OS(Oilpalm) Dated:26.09.2022.	General	133.840	89.005	222.845
2.		SC	33.925	22.615	56.540
3.		ST	1.865	1.230	3.095
		<b>Total</b>	<b>169.630</b>	<b>112.850</b>	<b>282.480</b>

3. The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai in her letter dated 17.10.2022 has stated that Government of India in their letter dated 25.05.2022 have approved the Annual Action Plan under National Mission on Edible Oil – Oil Palm for implementation in the State of Tamil Nadu with a total outlay of Rs.565.44 lakh consisting of Government of India share Rs.339.26 lakh + State Share Rs.225.70 lakh for Oil Palm during the year 2022-2023.

4. The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai has therefore requested to provide administrative sanction of Rs.282.480 Lakh (GoI Share – Rs.169.630 lakh + State Share – Rs.112.850 lakh) towards release of first installment and financial sanction for matching State share of Rs.112.850 lakh for implementing National Mission on Edible Oil –Oil Palm (NMEO-OP) as per the approved Annual Action Plan 2022-23.

5. The amount sanctioned by Government of India and matching State share are as detailed below:

S. No	Government of India letter	Category	Amount sanctioned by GOI (60%) (Rs. in lakhs)	State matching share proposed (40%) (Rs.in lakhs)	Total (Rs. in lakhs)
1.	Government of India, New Delhi letter No.6-20/ 2022-AAP(Coord)/ OS(Oilpalm) Dated:26.09.2022.	General	133.840	89.005	222.845
2.		SC	33.925	22.615	56.540
3.		ST	1.865	1.230	3.095
		<b>Total</b>	<b>169.630</b>	<b>112.850</b>	<b>282.480</b>

6. The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai has requested that the amount of State share Rs.112.850 lakh may be sanctioned in the following heads of account to incur the expenditure towards the implementation of National Mission on Edible Oil-Oil Palm during the year 2022-23.

S. No	Category	Amount (Rs. in lakhs)	Head of Account
1	General	89.005	2401 00 114 UL 31101
2	SC	22.615	2401 00 793 WC 31101
3	ST	1.230	2401 00 794 VW 31101
	<b>Total</b>	<b>112.850</b>	<b>(Rupees One Crore Twelve Lakh and Eighty Five Thousand only)</b>

7. The Managing Director, Tamil Nadu Horticulture Development Agency has also stated that this being a new scheme, the request for fund allocation under Budget Estimate 2022-23 has not been made so far and request for fund allocation is being made now for implementing the scheme National Mission on Edible Oil-Oil Palm during the year 2022-23.

8. The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai has therefore requested that necessary provisions may be made under Revised Estimate 2022-23 as detailed below :-

**Rs. in Lakhs**

S. No	Head of account	BE 2022-23	RE to be proposed 2022-23	Funds already sanctioned FY 2022-23	Funds proposed for sanction 2022-23	Total	Balance Available
1	2401 00 114 UL 31101	0.000	178.303	-	89.005	89.005	-
2	2401 00 793 WC 31101	0.000	45.140	-	22.615	22.615	-
3	2401 00 794 VW 31101	0.000	2.257	-	1.230	1.230	-
	<b>Total</b>	<b>0.000</b>	<b>225.700</b>	<b>-</b>	<b>112.850</b>	<b>112.850</b>	<b>-</b>

9. The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai has therefore requested the Government to issue orders on the following:

1. The Director of Horticulture and Plantation Crops may be authorized to draw the amount and deposit the same in the following Escrow account of Managing Director, Tamil Nadu Horticulture Development Agency.

**Tamil Nadu Horticulture Development Agency**

**Single Nodal Account - Bank Account details:**

1. Central Scheme Code : 4033
2. Code of State Linked Scheme : TN308
3. Name of the single Nodal Agency : National Mission on Edible Oil- Oil Palm
4. Unique ID assigned to SNA : TNCH00004019
5. Single Nodal Bank Account Details : Indian Overseas Bank,  
Secretariat Branch, Chennai
6. IFSC Code : IOBA0001172
7. Bank Account Number : 117201000003456

2. To provide administrative sanction of Rs.282.480 Lakh (Government of India Share – Rs.169.630 lakh + State Share – Rs.112.850 lakh) towards release of first installment and financial sanction for matching State share of Rs.112.850 lakh for implementing National Mission on Edible Oil –Oil Palm (NMEO-OP) as per the approved AAP 2022-23.

10. The Government after careful examination of the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency and accord administrative sanction of Rs.282.480 lakh (Government of India share Rs.169.630 + State Share Rs.112.850) and financial sanction of the State Share of Rs.112.850 lakh (Rupees One Crore Twelve lakh and eighty five thousand only) towards the release of 1<sup>st</sup> installment for implementation of National Mission on Edible Oil – Oil Palm in the State of Tamil Nadu during the year 2022-2023.

11. The Component wise/ Category wise fund requirement with physical target and financial outlay for first installment of release of fund as detailed in Annexure-I.

12. The Managing Director, Tamil Nadu Horticulture Development Agency is requested to send draft operational guidelines for National Mission on Edible Oil – Oil Palm (NMEO-OP) to Government for approval.

13. The Government authorize the Managing Director, Tamil Nadu Horticulture Development Agency / Director of Horticulture and Plantation

Crops to issue necessary executive instructions in continuation of the guidelines issued as and when situation arises.

14. The Managing Director, Tamil Nadu Horticulture Development Agency / Director of Horticulture and Plantation Crops is requested to send the monthly / Quarterly Progress Report (QPR) of 2022-2023 (Physical and financial achievements) directly to Government of India with a copy marked to this Government as per the approved interventions of the programme.

15. The Managing Director, Tamil Nadu Horticulture Development Agency / Director of Horticulture and Plantation Crops is authorized to draw and deposit the amount sanctioned in para 10 above in the Escrow account of Managing Director, Tamil Nadu Horticulture Development Agency as detailed below:

**Tamil Nadu Horticulture Development Agency**

**Single Nodal Account Bank Account details:**

- |                                      |   |
|--------------------------------------|---|
| 1. Central Scheme Code               | : 4033  |
| 2. Code of State Linked Scheme       | : TN308   |
| 3. Name of the single Nodal Agency   | : National Mission on Edible Oil-<br>Oil Palm             |
| 4. Unique ID assigned to SNA         | : TNCH00004019  |
| 5. Single Nodal Bank Account Details | : Indian Overseas Bank,<br>Secretariat Branch,<br>Chennai |
| 6. IFSC Code                         | : IOBA0001172   |
| 7. Bank Account Number               | : 117201000003456   |

16. The expenditure sanctioned in para 10 above shall be debited to the following new heads of account.

**State Share:**

"2401-00 Crop Husbandry -114 Development of Oil Seeds - Schemes shared between state and Centre - **UL** - National Mission on Edible Oil – Oil Palm-**State Share** – 311-Subsidies -01 Individual Based Subsidy" - **Rs.89,00,500/-**

**(IFHRMS DPC: 2401 00 114 UL 31101)**

"2401-00 Crop Husbandry- 793 Special Central Assistance for Scheduled Caste Component Plan- Schemes shared between state and Centre - **WC** - National Mission on Edible Oil – Oil

Palm – **State Share** 311 Subsidy -01 Individual based Subsidy” - **Rs.22,61,500/-**

**(IFHRMS DPC: 2401 00 793 WC 31101)**

“2401-00 Crop Husbandry- 794-Special Central Assistance for Tribal Sub-Plan- Schemes shared between state and Centre – **VW** - National Mission on Edible Oil–Oil Palm – **State Share** – 311 - Subsidies -01 Individual Based Subsidy”. - **Rs.1,23,000/-**

**(IFHRMS DPC: 2401 00 794 VW 31101)**

17. Necessary additional funds of Rs. 1,12,85,000 /- will be provided in Revised Estimate/Final Modified Appropriation 2022-2023. Pending provision of such funds the Director of Horticulture and Plantation Crop is authorized to draw and disburse the amount sanctioned in para 10 above. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2022-2023. The Director of Horticulture and Plantation Crop is directed to include this expenditure while sending the Budget proposal for RE/FMA 2022-2023 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2022-2023 to the Government in Finance (BG-I/Agri) Department at the appropriate time without fail.

18. The Director of Horticulture and Plantation Crop is the Estimating, Reconciling and Controlling Authority for the above said new head of account. **The Pay and Accounts Officer / Treasury Officer concerned are directed to open the above new head of account in their books.**

19. This order issues with the concurrence of Finance Department vide its U.O.No.983900/Fin (Agri&F.W)/2022, dated 08.11.2022 with ASL No.1727 (One thousand seven hundred and twenty seven). **(IFHRMS ASL No.2022111727)**

**(BY ORDER OF THE GOVERNOR)**

**C.SAMAYAMOORTHY  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Managing Director, Tamil Nadu Horticulture Development Agency /  
Director of Horticulture and Plantation Crops, Chennai-5.  
The Accountant General, Chennai-18 (by name).

The Principal Accountant General, (G&SSA), No.361, Anna Salai,  
Teynampet, Chennai-18.

The Principal Accountant General, (E&RSA), No.361, Anna Salai,  
Teynampet, Chennai-18.

The Pay and Accounts Officer, (East) Chennai-8.

The Joint Secretary to Government of India, Ministry of Agriculture &  
Farmers Welfare, Department of Agriculture, Co-operation & Farmers  
Welfare, (Oilseeds / Oil Palm Division), New Delhi.

The Resident Audit Officer, Office of the Principal Accountant General  
(Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

**Copy to:**

The Senior Private Secretary to Agricultural Production Commissioner and  
Secretary to Government, Agriculture and Farmers Welfare  
Department, Chennai-9.

The Finance (Agriculture and Farmers Welfare/BG-I/BG-II/W&M-I / GBC-  
BGM) Department, Chennai-9.

The Assistant Programmer, Agriculture and Farmers Welfare Department,  
Chennai-9.

The connected file No.3362298/OS/2022.

Stock File/Spare Copies.

**//FORWARDED BY ORDER//**

*T. S. Muna* 09/11/22  
**SECTION OFFICER**



## ANNEXURE

G.O.(Ms) No.268 , Agriculture and Farmers Welfare (OS) Department, dated 09.11.2022

NMEO - Annual Action Plan for Oil Palm 2022-23

Component Wise Category Wise Fund Requirement for the Allocated Amount of Rs. 282.480 Lakhs

Sl. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Total allocation as per AAP 2022-23		First instalment fund requested now				
				Phy.	Fin.	Phy.	Fin.			
							Total	Gen	SC	ST
I	Planting Material	Rs20,000/Ha	ha	900	180.000	375	75.000	59.000	15.000	1.000
II	Maintenance Cost during gestation period									
	1st Year	50% of the cost during gestation period for 4 years with a ceiling of Rs.42,000/- per ha @Rs.5,250/- per ha from 1st year to 4th year for entire land holding/ planting area	ha	900	47.250	375	19.688	15.487	3.938	0.263
	2nd Year			511	26.828	511	26.828	24.203	2.625	0.000
	3rd year			500	26.250	500	26.250	23.625	2.625	0.000
	4th year			451	23.678	0	0.000	0.000	0.000	0.000
	Sub Total			2362	124.005	1386	72.766	63.315	9.188	0.263
III	Input for intercropping in oil palm			2362	124.005	1386	72.764	63.315	9.187	0.262
	Total (1 to 3)			5624	428.010	3147	220.530	185.630	33.375	1.525
IV	Drip Irrigation	Rs.24035/- per ha for 9x9 m spacing	Ha	100	24.035	0	0.000	0.000	0.000	0.000
V	Diesel / Electric Pump Sets	50% of the cost limited to Rs.22500/- per unit for other farmers (General)	Nos.	7	1.575	7	1.575	1.575	0.000	0.000
		50% of the cost limited to Rs.27000/- per unit for SC, ST, Small & Marginal and Women farmers		3	0.810	3	0.810	0.000	0.540	0.270
VI	Bore well	50% of the cost limited to Rs.50,000/- per unit		10	5.000	10	5.000	3.000	1.500	0.500
VII	Machinery Tools									
	(i) Oil Palm cutter	50% of the cost limited to Rs.2,500/- per unit	Nos.	15	0.375	15	0.375	0.200	0.075	0.100
	(ii) Oil Palm protective wiremesh	50% of the cost limited to Rs.20,000/- per unit		150	30.000	150	30.000	16.400	13.000	0.600
	(iii) Motorised chisel	50% of the cost limited to Rs.15,000/- per unit		10	1.500	10	1.500	0.900	0.600	0.000
	(iv) Aluminium portable ladder	50% of the cost limited to Rs.5000/- per unit		20	1.000	20	1.000	0.450	0.450	0.100
	(v) Chaff cutter	50% of the cost limited to Rs.50000/- per unit		5	2.500	5	2.500	1.500	1.000	0.000
	(vi) Tractor Trolley	cost limited to Rs.2.00 lakh per unit		6	12.000	6	12.000	6.000	6.000	0.000
	Total (4 to 7)				78.795		54.760	30.025	23.165	1.570
VIII	Project Management Expenses (PME)	Maximum 3%			13.530		7.190	7.190	0.000	0.000
IX	Flexi funds- Production incentive for Oil Palm FFBs @ Rs.1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	Maximum 10%			45.110		0.000	0.000	0.000	0.000
	Grand Total				565.445		282.480	222.845	56.540	3.095

C.SAMAYAMOORTHY  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

//True copy//

SECTION OFFICER

09/11/22

